SELPA: San Benito COE		CODE: 35-SB
2003-04 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	5,744,446.25
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$ \$ \$ \$	15,269.44
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	111,900.60
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	125,789.66
5 Total (Lines A1 through A4)	\$	5,997,405.96
B PY Funded ADA - E.C. 56836.10 (b) (2)		11,114.61
C Base Rate (Line A5 divided by Line B)	\$ \$ \$	539.5966170079
D Supplement to Base Rate - E.C. 56836.158	\$	0.0489615062
E Base Entitlement (Line B times Line C)		5,997,405.96
F Supplement to Base Rate Entitlement (Line B times Line D)	\$	544.19
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	650,440.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$ \$ \$ \$ \$ \$	1,391,319.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines G1 through G3)	\$	2,041,759.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$	3,955,646.96
Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)	\$	-
J Base Proration Factor		1.0000000000
K Base Apportionment (Line H times Line J, or Line I)	\$	3,955,646.96
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	-
B COLA Base Entitlement (Line A times PY ADA)	\$ \$ \$	-
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-
E COLA Entitlement (Line B plus Line D)	\$	-
F COLA Proration Factor		0.0000000000
G COLA Apportionment (Line E times Line F)	\$	
SECTION 3 - GROWTH - E.C. 56836.15		
SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA		
		10,960.39
A Growth ADA		10,960.39 11,114.61
A Growth ADA 1 ADA		
A Growth ADA 1 ADA 2 PY ADA		11,114.61
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA		11,114.61 10,874.91
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3)		11,114.61 10,874.91 11,114.61 11,114.61 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2)		11,114.61 10,874.91 11,114.61 11,114.61
 A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 	\$	11,114.61 10,874.91 11,114.61 11,114.61 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	11,114.61 10,874.91 11,114.61 11,114.61 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B)	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1)	\$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D)	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C)	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - - 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - - 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - - 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 - 1.000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	\$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - - 0.00
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2]	\$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization of SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 0.00 526.1836700288 - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization of the SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 0.00 526.1836700288 - - 0.00 - 1.000000000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Im Entitlement (Line A6 times Line D) F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - - 0.00 1.000000000000000000000000000000
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,114.61 10,874.91 11,114.61 11,114.61 0.00 526.1836700288 - - 0.00 - 1.000000000000000000000000000000000000

PSRS Rate (Line A times Line B) 1.9369048156 1.900000 1.900000000 1.9000000000 1.90000000000 1.900000000000 1.900000000000 1.900000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.90000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000000000000000000000000000	SELPA: San Benito COE		CODE: 35-SB
A PY PS/RS Rate (from PY SELPA Exhibit Section 5, Line C) B COLA plus 1 C PS/RS Rate (Line A times Line B) B COLA plus 1 I NSS ADA Threshold 1 A NSS PS/RS Entitlement (Line D1 minus Line D2) 2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 ANS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Porration Factor 6 NSS PS/RS Protration Factor 1 ADA (Section 3, Line A1) 3 Description (Line D4 times Line D3) 5 NSS PS/RS Protration Factor 6 NSS PS/RS Protration Factor 1 ADA (Section 3, Line A1) 2 PS/RS Apportionment (Line D4 times Line D5) 5 PS/RS SA pportionment (Line D4 times Line D5) 6 PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Entitlement (Line C times Line E1) 7 PS/RS SA PS/RS PS/R	2003-04 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
COLA PIUS C. PS/RS Rate (Line A times Line B)		24 (a)	
PSRS Rate (Line A times Line B) 1.9369048156 1.900000 1.900000000 1.9000000000 1.90000000000 1.900000000000 1.900000000000 1.900000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.90000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000 1.9000000000000000000000000000000000000	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.9369048156
Display Part	B COLA plus 1		
1 NSS ADA Threshold 15,000.00 2 ADA (Section 3, Line A1) 10,960.39 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4,039.61 4 NSS PS/RS Entitlement (Line C times Line D3) 5,226.05 5 NSS PS/RS Porrotion Factor 1,000,000,000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5,226.05 EPS/RS Apportionment 1,000,000,000 1 ADA (Section 3, Line A1) 10,960.39 2 PS/RS Entitlement (Line C times Line E1) 1,000,000,000 4 PS/RS Apportionment (Line D6 fipus Line E4) 1,000,000,000 4 PS/RS Apportionment (Line D6 plus Line E4) 1,000,000,000 4 PS/RS Apportionment (Line D6 plus Line E4) 1,000,000,000 4 PS/RS Apportionment (Line D6 plus Line E4) 1,000,000,000 5 Total PS/RS PS PS Pocember Py December Pupil Court 6 6 Low Incidence Disabilities PY December Pupil Court 6 8 Low Incidence Disabilities PY December Pupil Court 6 8 Low Incidence Disabilities PY December Pupil Court 6 8 Low Incidence Disabilities PY December Pupil Court 6 8 Low Incidence Disabilities PY December Pupil Court 6 8 Low Incidence Disabilities		\$	12.9369048156
2 ADA (Section 3, Line A1) 10,980,33 3 Qualifying NSS ADA Adjustment (Line D Iminus Line D2) 4,039,81 4 NSS PS/RS Entitlement (Line C times Line D3) 5,000,000,000,000 5 NSS PS/RS Apportionment (Line D4 times Line D5) 5,000,000,000,000 6 NSS PS/RS Apportionment (Line C times Line E1) 10,980,33 1 ADA (Section 3, Line A1) 10,980,33 2 PS/RS Entitlement (Line C times Line E1) 1,000,000,000 4 PS/RS Apportionment (Line D2 times E3) 1,000,000,000 5 PS/RS Apportionment (Line D5 plus Line E4) 1,000,000,000 4 PS/RS Apportionment (Line D5 plus Line E4) 1,000,000,000 5 PS/RS Apportionment (Line D5 plus Line E4) 1,000,000,000 6 PS/RS Apportionment (Line D5 plus Line E4) 1,000,000,000 6 Low Incidence Disabilities PY December Pupil Count 6 361,74813236162 6 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) 361,7481323616 361,7481323616 6 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 2 22,428,38 8 SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LC/SNF Entitlement 5 47,682,00 C Total A PSPS/LC/ISNF Entitlement (Li	D Necessary Small SELPA (NSS) PS/RS Apportionment		
3 Qualifying NSS ADA Adjustment (Line D 17 minus Line D2) 4 NSS PS/RS Proration Factor 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Entitlement (Line C times Line E1) 7 PS/RS Entitlement (Line E2 times E3) 7 PS/RS Proration Factor 7 PS/RS Apportionment (Line E2 times E3) 7 PS/RS Apportionment (Line D4 Unit D4 Line LA Line	1 NSS ADA Threshold		15,000.00
4 NSS PS/RS Entitlement (Line Ctimes Line D5) 5,290,05 5 NSS PS/RS Proration Factor 1,0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 10,960,33 2 PS/RS Apportionment (Line C times Line E1) 10,960,33 1 ADA (Section 3, Line A1) 10,960,33 2 PS/RS Entitlement (Line C times Line E1) 1,000000000 4 PS/RS Apportionment (Line E2 times E3) 1,100,00000000 4 PS/RS Apportionment (Line D5 plus Line E4) 1,100,0000000 5 Total PS/RS Apportionment (Line D5 plus Line E4) 1,100,0000000 4 Low Incidence Disabilities PY December Pupil Count 6,23 5 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3,31,4481326170 6 Und Incidence Materials and Equipment Apportionment (Line A Line S Line B) 3,347,682.00 6 NPS/LCI Entitlement 5,349,682.00 7 NPS/LCI Pstrittlement (Line A plus Line B) 3,497,682.00 8 NPS Entitlement (Line A plus Line B) 3,497,682.00 9 NPS/LCI/SNF Proration Factor 3,497,682.00 10 NPS/LCI/SNF Proration Factor 3,497,682.00 10 NPS/LCI/SNF Apportionment (Line A line Line B) 3,497,682.00 10 NPS/LCI/SNF Apportionment (Line A line Line B)<	2 ADA (Section 3, Line A1)		10,960.39
5 NS PS/RS Proration Factor 1,0000000000 6 NSS PS/RS Apportionment (Line D times Line D5) 5,280.05 E PS/RS Apportionment 1 1 ADA (Section 3, Line A1) 1,000.000000 2 PS/RS Furtitienment (Line C times Line E1) 1,000.0000000 3 PS/RS Proration Factor 1,000.0000000 4 PS/RS Apportionment (Line E2 times E3) 1,000.0000000 4 PS/RS Apportionment (Line B6 plus Line E4) 5,141,733.52 5 Total PS/RS Apportionment (Line B6 plus Line E4) 5,141,733.52 6 Low Incidence Disabilities PY December Pupil Count 6,2 8 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3,61,7481326170 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 3,2428.38 S SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCVSNF) - E.C. 56836.16 3,497,682.00 D NPS/LCI (Sint Proration Factor 3,497,682.00 C Total NPS/LCI/SNF Proration Factor 3,497,682.00 D NPS/LCI Apportionment (Line A times Line D) 3,497,682.00 D NPS/LCI Shap Apportionment (Line B Lines Line D) 3,000,000 D NPS/LCI SNF Apportionment (Line B Line F) 3,000,000	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		4,039.61
6 NSS PS/RS Apportionment (Line D4 times Line D5) \$52,260.05 PS/RS Apportionment 1.0960.39 1 ADA (Section 3, Line A1) \$10,960.39 2 PS/RS Entitlement (Line C times Line E1) \$10,000.000000 3 PS/RS Protration Factor \$1,000.000000 4 PS/RS Apportionment (Line E2 times E3) \$1,000.000000 4 PS/RS Apportionment (Line B6 plus Line E4) \$1,000.000000 A Low Incidence Disabilities PY December Pupil Count \$36.17481326170 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$361.7481326170 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$361.7481326170 B NPS/LCI Entitlement \$349.7682.00 B NPS/LCI Institutement (Line A plus Line B) \$497.682.00 D NPS/LCI/SNF Proration Factor \$1.0000000000 D NPS/LCI/SNF Proration Factor \$3.497.682.00 B NPS/LCI Apportionment (Line A times Line D) \$497.682.00 B NPS/LCI Apportionment (Line B times Line D) \$3.497.682.00 B NPS Extraordinary Cost Pool Entitlement \$3.25.649.60 B NPS Extraordinary Cost Pool Proration Factor \$3.395.649.60 B Supplement D Base Rate (Section 1, Line F)	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	52,260.05
PSRS Apportionment 1 ADA (Section 3, Line A1) 1,0,96.39 2 PS/RS Entitlement (Line C times Line E1) 1,0,96.39 1,0,9	5 NSS PS/RS Proration Factor		1.00000000000
1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line Bc plus Line E4) 5 Total PS/RS Apportionment (Line Bc plus Line E4) 5 Low Incidence Disabilities PY December Pupil Count 6 Low Incidence Disabilities PY December Pupil Count 7 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 8 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A plus Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A plus Line B) 9 Low Incidence Materials and Equipment Apportionment (Line A plus Line B) 9 Low Incidence Materials Equipment Apportionment (Line A plus Line B) 9 Low Incidence Materials Equipment Apportionment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A plus Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equipment (Line A times Line B) 9 Low Incidence Materials Equi	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	52,260.05
2 PS/RS Entitlement (Line C times Line E1) 1 414793.52 3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line E2 times E3) 1 414793.52 F Total PS/RS Apportionment (Line D6 plus Line E4) 1 94,053.57 F Total PS/RS Apportionment (Line D6 plus Line E4) 1 94,053.57 A Low Incidence Disabilities PY December Pupil Count 6 2 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3 361,7481326170 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 2 24,283.81 SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LC/INF) - EC. 5683.61 6 B NPS Entitlement \$ 497,682.00 B SNF Entitlement (Line A plus Line B) \$ 497,682.00 D NPS/LC/ISNF Proration Factor \$ 497,682.00 D NPS/LC/ISNF Proration Factor \$ 497,682.00 D NPS/LC/ISNF Apportionment (Line B times Line D) \$ 497,682.00 D NPS/LC/ISNF Apportionment (Line E plus Line F) \$ 497,682.00 D NPS Extraordinary Cost Pool Proration Factor \$ 1,000000000 D NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 3,055,646.90 D NPS Extraordinary Cost Pool Apportionment (Line A times	E PS/RS Apportionment		
3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line E2 times E3) 1.41,733.52 F Total PS/RS Apportionment (Line D6 plus Line E4) 1.41,733.52 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 B Low Incidence Disabilities Py December Pupil Count 6 B Low Incidence Rate (From Statewide Rates & Ractors, Section 6, Line C) 3.61,7481326170 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 3.22,428.38 SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCINST) - E.C. 5636.16 A NPS/LCI Entitlement 4.97,682.00 B SNF Entitlement 5 4.97,682.00 D NPS/LCI/SNF Entitlement (Line A plus Line B) 4.97,682.00 5 D NPS/LCI Apportionment (Line B times Line D) 4.97,682.00 5 4.97,682.00 SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool Fortietlement 5 4.97,682.00 SPS Extraordinary Cost Pool Proration Factor 1.000000000 C NPS Extraordinary Cost Pool Proration Factor 1.000000000 D NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 3.955,646.96	1 ADA (Section 3, Line A1)		10,960.39
4 PS/RS Apportionment (Line E2 times E3) \$ 141,793.52 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 194,053.57 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 5803.52 A Low Incidence Disabilities PY December Pupil Count 6 \$ 6.2 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 22,428.38 SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SNF) - E.C. 5803.16 \$ 497,682.00 B SNF Entitlement \$ 497,682.00 B SNF Entitlement (Line A plus Line B) \$ 497,682.00 D NPS/LCI Apportionment (Line A plus Line B) \$ 497,682.00 D NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 F NPS Proration Factor \$ 497,682.00 B NPS Extraordinary Cost Pool Entitlement \$ 497,682.00 B NPS Extraordinary Cost Pool Finitlement \$ 497,682.00 B NPS Extraordinary Cost Pool Proration Factor \$ 1,000000000 C Pool Apportionment (Line B times Line D) \$ 1,0000000000 B NPS Extraordinary Cost Pool Proration Factor \$ 3,955,646.90 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 3,955,646.90 B Supplement to Base Rate	2 PS/RS Entitlement (Line C times Line E1)	\$	141,793.52
Total PS/RS Apportionment (Line D6 plus Line E4)	3 PS/RS Proration Factor	-	1.0000000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	4 PS/RS Apportionment (Line E2 times E3)	\$	141,793.52
A Low Incidence Disabilities PY December Pupil Count Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 361.7481326170 C Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 22,428.38 SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LC/SNF) - E.C. 56836.16 A NPS/LCI Entitlement \$ 497,682.00 B SNF Entitlement \$ 497,682.00 B SNF Entitlement (Line A plus Line B) 1.0000000000 D NPS/LCI/SNF Portation Factor 1.0000000000 E NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 F SNF Apportionment (Line B E plus Line F) \$ 497,682.00 S NPS/LCI/SNF Apportionment (Line B times Line B) \$ 1.0000000000 F SNF Apportionment (Line B times Line B) \$ 1.0000000000 F NPS Extraordinary Cost Pool Entitlement \$ 1.0000000000 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 3,955,646.96 C COLA (Section 2, Line B) \$ 3,955,646.96 B SUDA (Section 4, Line B5) \$ 3	F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	194,053.57
B Low Incidence Rate (From Statewide Rates' & Factors, Section 6, Line C)	SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 22,428.38 SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCVSNF) - E.C. 56836.10 A NPS/LCI Entitlement \$ 497,682.00 B SNF Entitlement (Line A plus Line B) \$ 497,682.00 C Total NPS/LCI/SNF Entitlement (Line A plus Line B) \$ 497,682.00 D NPS/LCI/SNF Proration Factor 1.0000000000 E NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 G NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 S NPS Extraordinary Cost Pool Entitlement \$ 1.000000000 B NPS Extraordinary Cost Pool Proration Factor 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 3,955,646.96 B Supplement to Base Rate (Section 3, Line J) \$ 5 C COLA (Section 2, Line G) \$ 3,955,646.96 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 3,956	A Low Incidence Disabilities PY December Pupil Count		62
SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SNF) - E.C. 56836.16 A NPS/LCI Entitlement \$ 497,682.00 B SNF Entitlement \$ 497,682.00 C Total NPS/LCI/SNF Entitlement (Line A plus Line B) \$ 497,682.00 D NPS/LCI/SNF Proration Factor 1.0000000000 E NPS/LCI Apportionment (Line B times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 G NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21 A NPS Extraordinary Cost Pool Proration Factor 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY B Supplement to Base Rate (Section 1, Line F) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 544.19 C COLA (Section 2, Line G) \$ - D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ 3,956,191.15 F Subtotal (Lines A through E) \$ 3,956,191.15 G Total PS/RS (Section 5, Line G) \$ 3,956,191.15 </td <td>B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)</td> <td>\$</td> <td>361.7481326170</td>	B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	361.7481326170
A NPS/LCI Entitlement \$ 497,682.00 B SNF Entitlement (Line A plus Line B) \$ 497,682.00 C Total NPS/LCI/SNF Entitlement (Line A plus Line B) \$ 497,682.00 D NPS/LCI/SNF Portation Factor \$ 1.0000000000 E NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 E NPS/LCI Apportionment (Line B times Line D) \$ 497,682.00 E NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 S - C \$ 597,682.00 S - C	C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	22,428.38
B SNF Entitlement \$	SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SN	VF) - E.	C. 56836.16
C Total NPS/LCI/SNF Entitlement (Line A plus Line B) 497,682.00 D NPS/LCI/SNF Proration Factor 1.0000000000 E NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 G NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ - B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - B Suspplement to Base Rate (Section 1, Line F) \$ 3,955,646.96 C COLA (Section 2, Line G) \$ - D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ - F Subtotal (Lines A through E) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 3,956,191.15 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 3,956,191.15 M NPS/LCI/SNF (Section 7, Line G) \$ 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) \$ 2,242,83.8 L PY Total Apportionment (Lines F through J)	A NPS/LCI Entitlement	\$	497,682.00
D NPS/LCI/SNF Proration Factor 1.0000000000 E NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 G NPS/LCI/SNF Apportionment (Line E times Line F) \$ 497,682.00 B NPS Extraordinary Cost Pool Entitlement \$ 1.0000000000 B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 2 E Supplement to Base (Section 1, Line K) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 544.19 C COLA (Section 2, Line G) \$ 54.19 E SDA (Section 4, Line B5) \$ 5.41.9 E SUBS (Section 5, Line F) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 3,956,191.15 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 3,956,191.15 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 497,682.00 J NPS/LCI/SNF (Section 7, Line G) \$ 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) \$ 4,670,355.10 K Total Apportionment (Lines F through J) \$ 4,670,355.10 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS onl	B SNF Entitlement	\$	-
D NPS/LCI/SNF Proration Factor 1.0000000000 E NPS/LCI Apportionment (Line A times Line D) \$ 497,682.00 F SNF Apportionment (Line B times Line D) \$ 497,682.00 G NPS/LCI/SNF Apportionment (Line E times Line F) \$ 497,682.00 B NPS Extraordinary Cost Pool Entitlement \$ 1.0000000000 B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 2 E Supplement to Base (Section 1, Line K) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 544.19 C COLA (Section 2, Line G) \$ 54.19 E SDA (Section 4, Line B5) \$ 5.41.9 E SUBS (Section 5, Line F) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 3,956,191.15 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 3,956,191.15 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 497,682.00 J NPS/LCI/SNF (Section 7, Line G) \$ 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) \$ 4,670,355.10 K Total Apportionment (Lines F through J) \$ 4,670,355.10 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS onl	C Total NPS/LCI/SNF Entitlement (Line A plus Line B)	\$	497,682.00
G NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 544.19 C COLA (Section 2, Line G) \$ D Growth or Declining ADA Adjustment (Section 3, Line J) \$ E SDA (Section 4, Line B5) \$ F Subtotal (Lines A through E) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 194,053.57 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 22,428.38 I NPS/LCI/SNF (Section 7, Line G) \$ 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) \$ K Total Apportionment (Lines F through J) \$ 4,670,355.10 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 \$ 5,261,285.01 M Adjustment fo	D NPS/LCI/SNF Proration Factor	-	1.0000000000
G NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 544.19 C COLA (Section 2, Line G) \$ D Growth or Declining ADA Adjustment (Section 3, Line J) \$ E SDA (Section 4, Line B5) \$ F Subtotal (Lines A through E) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 194,053.57 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 22,428.38 I NPS/LCI/SNF (Section 7, Line G) \$ 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) \$ K Total Apportionment (Lines F through J) \$ 4,670,355.10 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 \$ 5,261,285.01 M Adjustment fo	E NPS/LCI Apportionment (Line A times Line D)	\$	497,682.00
G NPS/LCI/SNF Apportionment (Line E plus Line F) \$ 497,682.00 SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 3,955,646.96 B Supplement to Base Rate (Section 1, Line F) \$ 544.19 C COLA (Section 2, Line G) \$ D Growth or Declining ADA Adjustment (Section 3, Line J) \$ E SDA (Section 4, Line B5) \$ F Subtotal (Lines A through E) \$ 3,956,191.15 G Total PS/RS (Section 5, Line F) \$ 194,053.57 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 22,428.38 I NPS/LCI/SNF (Section 7, Line G) \$ 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) \$ K Total Apportionment (Lines F through J) \$ 4,670,355.10 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 \$ 5,261,285.01 M Adjustment fo	F SNF Apportionment (Line B times Line D)	\$	-
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) ***EXECTION 9 - APPORTIONMENT SUMMARY** A Base (Section 1, Line K) B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) C Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) NPS/LCI/SNF (Section 7, Line G) NPS/LCI/SNF (Section 7, Line G) NPS/LCI/SNF (Section 7, Line G) NPS/LCI/SNF (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) ***Extraordinary Cost Pool Androus P. 1.00000000000 1.000000000000000000000	G NPS/LCI/SNF Apportionment (Line E plus Line F)	\$	497,682.00
B NPS Extraordinary Cost Pool Proration Factor C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) S Growth or Declining ADA Adjustment (Section 3, Line J) S SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) S 194,053.57 H Low Incidence Materials and Equipment (Section 6, Line C) S NPS ECP (Section 7, Line G) S 194,068.200 J NPS ECP (Section 8, Line C, Annual Only) C Total Apportionment (Lines F through J) S 2,261,285.01 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) S 3,955,646.96 S 3,95	SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) J NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	A NPS Extraordinary Cost Pool Entitlement	\$	-
SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) - Span (Section 1, Line K) S 3,955,646.96 S 494.19 S 3,955,646.96 S 3,955,646.96 S 3,955,646.96 S 3,955,646.96 S 3,955,641.98 S 3,955,641.98 S 3,955,641.98 S 3,955,641.98 S 3,956,191.15 S 194,053.57 S 194,053.57 S 194,053.57 S 194,0753.57 S 194,075	B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
A Base (Section 1, Line K) B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) J NPS / LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) **Section 1, Line F	C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	SECTION 9 - APPORTIONMENT SUMMARY		
B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	A Base (Section 1, Line K)	\$	3,955,646.96
C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) - S	B Supplement to Base Rate (Section 1, Line F)	\$	544.19
D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) - S M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	C COLA (Section 2, Line G)		-
E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI/SNF (Section 7, Line G) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) - S 3,956,191.15 3,956,191.15 497,682.00 \$ 497,682.00 \$ 497,682.00 \$ 4,670,355.10 \$ 4,670,355.10 \$ 5,261,285.01	D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	-
F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) S 194,053.57 H Low Incidence Materials and Equipment (Section 6, Line C) S 22,428.38 I NPS/LCI/SNF (Section 7, Line G) S 497,682.00 J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) S 7 K Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 S 5,261,285.01 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)			-
H Low Incidence Materials and Equipment (Section 6, Line C) NPS/LCI/SNF (Section 7, Line G) NPS ECP (Section 8, Line C, Annual Only) Total Apportionment (Lines F through J) NPS Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) **22,428.38 22,428.38 497,682.00 \$ 497,682.00 \$ 4,670,355.10 \$ 5,261,285.01	F Subtotal (Lines A through E)	\$	3,956,191.15
H Low Incidence Materials and Equipment (Section 6, Line C) NPS/LCI/SNF (Section 7, Line G) NPS ECP (Section 8, Line C, Annual Only) Total Apportionment (Lines F through J) NPS Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) **22,428.38 22,428.38 497,682.00 \$ 497,682.00 \$ 4,670,355.10 \$ 5,261,285.01	G Total PS/RS (Section 5, Line F)	\$	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	H Low Incidence Materials and Equipment (Section 6, Line C)	\$	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	I NPS/LCI/SNF (Section 7, Line G)	\$	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	J NPS ECP (Section 8, Line C, Annual Only)	\$	-
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	K Total Apportionment (Lines F through J)	\$	4,670,355.10
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)		\$	
	M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-
N Grand Total Apportionment (Line K plus Line M) \$ 4,670,355.10	N Grand Total Apportionment (Line K plus Line M)	\$	4,670,355.10